



THE AKSHAYA PATRA FOUNDATION

Regd Office: HK HILL, CHORD ROAD

BANGALORE-560010

Unaudited financial results for the period ended 31-12-2009

(Rs.in Lakhs)

Particulars	Year to Date		Year Ended
	31-12-2009	31-12-2008	2008-09
	(Unaudited)	(Unaudited)	(Audited)
A.Income	6,022.86	4,817.29	7,234.03
i)Donations	2,446.13	2,047.69	3,086.01
ii)Grants and subsidies received from government	3,241.36	2,467.62	4,014.30
iii)Cultural events	0.61	3.85	10.08
iv)Other Programs	246.50	257.62	51.70
v)Other Income	88.26	40.51	71.94
B.Expenditure	6,187.71	4,894.64	7,007.39
i)Cost of Food	4,415.09	3,113.01	4,902.20
ii)Distribution Expenses	1,076.51	902.77	1,181.61
iii)Publicity & Promotion expenses	177.20	203.21	294.85
iv)Administration & Other Expenses	458.49	449.64	514.04
v)Other program expenses	60.42	226.01	114.69
Excess of income over expenditure/(Expenditure over income)before tax (A-B)	(164.85)	(77.35)	226.64

Cost per Meal for year to date 31-12-2009

Particulars	Rice based	Wheat Based	All India
Cost of Food	3.85	3.48	3.72
Distribution Expenses	0.88	0.96	0.91
Administration Expenses	0.29	0.33	0.30
Publicity and Promotion Expenses	0.24	0.28	0.26
Cost Per Meal	5.26	5.05	5.19
Less:Subsidy Received from Government	2.70	2.87	2.76
Cost borne by The Akshaya Patra Foundation	2.56	2.18	2.43

Notes:

- 1.The above statement has been prepared on the same accounting policies as those followed in the annual financial results for the year ended 31-03-2009.
- 2.Other program Includes Akshay Kalewa,Vidya Akshaya patra, Aap ki rasoi etc.,
- 3.Other Income includes interest income,creditors write back etc.,
- 4.Income of Apr 09 to Dec 09 grew by 25% compared to last year income Apr 08 to Dec 08.
- 5.Expenditure of Apr 09 to Dec 09 grew by 26% compared to last year expenditure Apr 08 to Dec 08.
- 6.The Akshaya patra foundation has a strong internal audit team and these accounts have been reviewed by a team of branch auditors.
- 7.The above results have been reviewed by the audit committee of the Board and approved by the board of directors in their respective meeting held on 16-01-2010 and 31-01-2010
- 8.Previous year's figures have been regrouped/rearranged wherever necessary.