



**THE AKSHAYA PATRA FOUNDATION**

Regd Office: HK HILL, CHORD ROAD  
BANGALORE-560010

Unaudited financial results for the period ended 30-09-2009

(Rs.in Lakhs)

Particulars	Year to Date		Year Ended
	30-09-2009	30-9-2008	2008-09
	(Unaudited)	(Unaudited)	(Audited)
<b>A. Income</b>	<b>3,595.53</b>	<b>3,195.13</b>	<b>7,234.03</b>
i) Donations	1,455.60	1,491.55	3,086.01
ii) Grants and subsidies received from government	1,902.95	1,536.59	4,014.30
iii) Cultural events	0.61	0.28	10.08
iv) Other Programs	189.95	147.15	51.70
v) Other Income	46.42	19.56	71.94
<b>B. Expenditure</b>	<b>3,661.99</b>	<b>3,172.60</b>	<b>7,007.39</b>
i) Cost of Food	2,599.52	2,111.17	4,902.20
ii) Distribution Expenses	639.90	579.12	1,181.61
iii) Publicity & Promotion expenses	109.63	130.04	294.85
iv) Administration & Other Expenses	276.81	301.45	514.04
v) Other program expenses	36.13	50.82	114.69
<b>Excess of income over expenditure/(Expenditure over income) before tax (A-B)</b>	<b>(66.46)</b>	<b>22.53</b>	<b>226.64</b>

**Cost per Meal for year to date 30-09-2009**

Particulars	Rice based	Wheat Based	All India
Cost of Food	4.07	3.45	3.85
Distribution Expenses	0.91	1.05	0.96
Administration Expenses	0.25	0.41	0.31
Publicity and Promotion Expenses	0.23	0.26	0.24
<b>Cost Per Meal</b>	<b>5.46</b>	<b>5.17</b>	<b>5.36</b>
<b>Less: Subsidy Received from Government</b>	<b>2.68</b>	<b>3.05</b>	<b>2.81</b>
<b>Cash cost borne by Akshaya Patra Foundation</b>	<b>2.78</b>	<b>2.12</b>	<b>2.55</b>

**Notes:**

1. The above statement has been prepared on the same accounting policies as those followed in the annual financial results for the year ended 31-03-2009.
2. Other program Includes Akshaya Kalewa, Vidya Akshaya patra etc.,
3. Other Income includes interest income, creditors write back etc.,
4. Income of April 09 to Sep 09 grew by 13% compared to last year income April 08 to Sep 08.
5. Expenditure of April 09 to Sep 09 grew by 15% Compared to last year expenditure April 08 to Sep 08.
6. The Akshaya patra foundation has a strong internal audit team and these accounts have been reviewed by a team of branch auditors.
7. Previous year's figures have been regrouped/rearranged wherever necessary.