THE AKSHAYA PATRA FOUNDATION
Regd Office: HK HILL,CHORD ROAD
BANGALORE-560010

Unaudited financial results for the period ended 30-09-2010

Particulars	Year to Date		Year Ended
	30-09-2010	**30-09-2009**	**2009-10**
	(Unaudited)	(Unaudited)	(Audited)
A. Income	**5,066.70**	**3,595.53**	**8,926.67**
i)Donations	1,957.44	1,455.60	3,800.57
ii)Grants and subsidies received from government	2,880.74	1,902.95	4,346.70
iii)Cultural events	-	0.61	0.61
iv)Other Programs	160.91	189.95	690.74
v)Other Income	67.60	46.42	88.03
B. Expenditure	**5,240.18**	**3,661.99**	**8,881.85**
i)Cost of Food	3,479.98	2,599.52	5,635.35
ii)Distribution Expenses	908.22	639.90	1,465.54
iii)Publicity & Promotion expenses	173.01	109.63	296.64
iv)Administration & Other Expenses	416.56	276.81	721.05
v)Other program expenses	262.41	36.13	763.27
Excess of income over expenditure/(Expenditure over income)before tax (A-B)	**(173.49)**	**(66.46)**	**44.82**

Cost per Meal for year to date 30-09-2010

Particulars	South India	North India	All India
Cost of Food	4.59	3.78	4.27
Distribution Expenses	1.10	1.15	1.11
Administration Expenses	0.44	0.50	0.46
Publicity and Promotion Expenses	0.19	0.24	0.21
Cost Per Meal	**6.33**	**5.67**	**6.06**
Less:Subsidy Received from Government	3.82	3.10	3.44
Cash cost borne by Akshaya Patra Foundation	**2.51**	**2.56**	**2.61**

Note :

1. The above statement has been prepared on the same accounting policies as those followed in the annual financial results for the year ended 31-03-2010.

2. Other program Includes Akshaya Kalewa, senior citizen feeding program in Bangalore, Corporation Schools feeding program, etc.,

3. Other Income includes interest income, creditors write back etc.,

4. Income of April 10 to Sep 10 grew by 41% compared to last year income April 09 to Sep 09.

5. Expenditure of April 10 to Sep 10 grew by 43% Compared to last year expenditure April 09 to Sep 09

6. The Akshaya patra foundation has a strong internal audit team and these accounts have been reviewed by team of branch auditors.

7. Previous year's figures have been regrouped/rearranged wherever necessary.